

State of Delaware

Group Health Insurance

FY 2023, 4th Quarter

Net Payments, Utilization and Trends from Incurred Claims

November 2023



Notable Trends

Based on incurred claims from July 2021 – June 2022 compared to incurred claims from July 2022 – June 2023¹:

- On a per member per month (PMPM) basis, net medical and drug payments increased by 7.3% from \$651 to \$698 for the active employee and early retiree population (page 4). The overall trend for medical spend including Medicare retirees was 6.4% (page 3).
- Chemotherapy encounters, osteoarthritis, and arthropathies/joint disorders were top clinical conditions contributing to an increase in the net payment trend with respective increases in PMPM net payments of 13.0%, 22.2% and 18.7%, respectively (page 5).
- Facility outpatient payments contributed significantly to trend (11.3% PEPM trend and an increase of just under \$25 million, (page 13). Surgery (13.7%), ER (14.3%) and specialty drugs (16.0%) were primary drivers of the increase in outpatient facility payments (page 16). The largest increases for facility outpatient claims in absolute terms were in the PPO plan with a 14.1% trend and \$9.9 million increase for outpatient surgery, an 18.9% and \$5.6 million increase for ER and a 22.8% and \$4.0 million increase for specialty drugs under the medical plan (page 20).
- Non-physician professional services (11.4%; \$13.1 m) was also a significant contributor to the increase in trend (page 13) driven by an increase in professional office visits (page 22).
- Payments for mental health and substance abuse increased by 10.0% on a PEPM basis (page 14).
- While the overall utilization of emergency rooms increased by 5.1% with a corresponding PEPM increase 13.5%, utilization of the ER for non-emergent or primary care treatable conditions increased by 8.1% with a corresponding PEPM increase of 19.3% (page 25).
- There were large PEPM increases for nurse practitioners and nurse anesthetists, 25.1% and 64.0%, respectively (page 26).

¹Report covers Delaware payroll groups which include Merit Employees, Merit Retirees, Medicare Retirees, Public Education and Higher Education. Participating groups and the University of Delaware are excluded. Reported payment totals, PMPM and PEPM include a completion factor that estimates payments beyond the three months runout period for incurred claims.

Due to a change in how payment information is recorded in claims data, a change in EGWP payment reporting from Express Scripts to CVS impacts both net payments for prescription drugs and overall trend, as well as episodes of care. Prescription drug payments were previously recorded as only as net “plan” payments for EGWP prescription drugs under Express Scripts. CVS reports a portion of prescription drug payments for EGWP as third-party payments. Medical and Rx Trend for the Active Employee and Early Retiree Population only follows on page 3. For the balance of the report, Medicare Retirees are included, as most of the tables and graphs are based on medical payments.

Net Payments Summary (Includes Medicare Retiree Population)

Total Net Payments

	Jul 2021 - Jun 2022	Jul 2022 - Jun 2023	Trend
Total Medical and Rx	\$884,006,942	\$877,342,277	-0.8%
Total Medical and Rx PMPM	\$597.13	\$586.15	-1.8%

Medical and Rx Net Payments for Members and High-Cost Claimants²

	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$637,837,942	\$242,985,691	\$678,785,963	\$194,921,099	6.4%	-19.8%
HCCs	\$185,523,071	\$42,577,218	\$193,246,239	\$49,410,405	4.2%	16.0%
Members excluding HCCs	\$452,314,871	\$200,408,472	\$485,539,724	\$145,510,694	7.3%	-27.4%

² High-Cost Claimants (HCCs) are claimants with over \$100,000 total claims for the respective time periods.

Net Payments Summary (Excludes Medicare Retiree Population)

Total Net Payments

	Jul 2021 - Jun 2022	Jul 2022 - Jun 2023	Trend
Total Medical and Rx	\$734,683,226	\$794,742,117	8.2%
Total Medical and Rx PMPM	\$650.55	\$698.01	7.3%

Medical and Rx Net Payments for Members and High-Cost Claimants

	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$570,669,672	\$161,371,867	\$604,419,514	\$187,314,825	5.9%	16.1%
HCCs	\$180,807,977	\$34,401,004	\$188,495,185	\$48,369,010	4.3%	40.6%
Members excluding HCCs	\$389,861,695	\$126,970,864	\$415,924,329	\$138,945,815	6.7%	9.4%

Top Clinical Conditions by Net Payments

Rank Current	Rank Previous	MarketScan Rank	Clinical Condition	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			PMPM Trend
				Patients	Net Pay Med	PMPM	Patients	Net Pay Med	PMPM	
1	1	1	Prevent/Admin Hlth Encounters	80,570	\$34,697,694	\$23.44	83,386	\$38,444,348	\$25.68	9.6%
2	2	2	Signs/Symptoms/Oth Cond, NEC	39,173	\$28,202,047	\$19.05	41,668	\$31,609,720	\$21.12	10.9%
3	3	4	Pregnancy without Delivery	2,421	\$25,178,582	\$17.01	2,312	\$25,551,729	\$17.07	0.4%
4	6	10	Chemotherapy Encounters	585	\$21,154,802	\$14.29	631	\$24,173,470	\$16.15	13.0%
5	9	7	Osteoarthritis	13,673	\$17,271,872	\$11.67	14,475	\$21,337,011	\$14.26	22.2%
6	10	6	Arthropathies/Joint Disord NEC	28,308	\$15,628,227	\$10.56	29,681	\$18,750,451	\$12.53	18.7%
7	8	9	Spinal/Back Disord, Low Back	15,612	\$17,892,143	\$12.09	15,897	\$17,284,524	\$11.55	-4.5%
8	12	8	Gastroint Disord, NEC	14,231	\$14,491,317	\$9.79	14,827	\$15,865,627	\$10.60	8.3%
9	7	3	Infections, NEC	40,100	\$19,898,464	\$13.44	29,008	\$15,398,124	\$10.29	-23.5%
10	11	12	Respiratory Disord, NEC	14,863	\$14,927,682	\$10.08	15,599	\$14,640,869	\$9.78	-3.0%
11	5	13	Newborns, w/wo Complication	1,143	\$21,650,545	\$14.62	1,098	\$14,600,780	\$9.75	-33.3%
12	15	16	Cardiac Arrhythmias	6,870	\$10,250,231	\$6.92	7,306	\$13,889,549	\$9.28	34.0%
13	13	15	Mental Hlth - Depression	12,048	\$10,443,268	\$7.05	12,706	\$11,480,050	\$7.67	8.7%
14	17	11	Coronary Artery Disease	5,344	\$10,030,750	\$6.78	5,508	\$10,732,068	\$7.17	5.8%
15	21	17	Cancer - Breast	1,648	\$8,867,850	\$5.99	1,738	\$10,646,044	\$7.11	18.7%
16	19	20	Diabetes	16,312	\$9,347,709	\$6.31	17,504	\$10,168,408	\$6.79	7.6%
17	4	5	Infections - Respiratory, NEC	23,515	\$22,881,971	\$15.46	23,467	\$10,098,677	\$6.75	-56.3%
18	18	18	Spinal/Back Disord, Ex Low	10,943	\$9,472,095	\$6.40	11,295	\$9,988,960	\$6.67	4.3%
19	16	19	Condition Rel to Tx - Med/Surg	3,072	\$10,061,860	\$6.80	3,184	\$9,566,112	\$6.39	-6.0%
20	20	14	Renal Function Failure	3,826	\$8,876,975	\$6.00	4,162	\$9,330,337	\$6.23	4.0%
21	22	22	Cardiovasc Disord, NEC	11,310	\$7,222,404	\$4.88	12,026	\$8,885,426	\$5.94	21.7%
22	23	24	Cerebrovascular Disease	4,460	\$7,043,084	\$4.76	4,821	\$8,486,376	\$5.67	19.2%
23	25	23	Hypertension, Essential	24,984	\$6,634,133	\$4.48	25,707	\$8,236,293	\$5.50	22.8%
24	32	28	Infections - ENT Ex Otitis Med	19,573	\$5,431,002	\$3.67	26,407	\$8,033,197	\$5.37	46.3%
25	14	21	Neurological Disorders, NEC	7,573	\$10,348,001	\$6.99	8,110	\$7,871,220	\$5.26	-24.8%

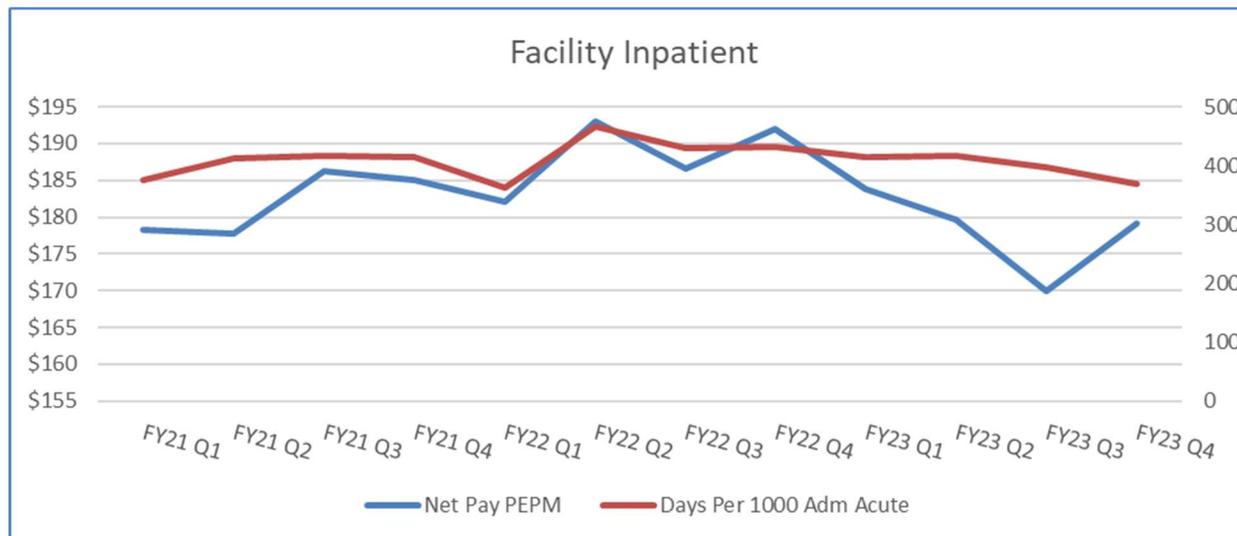
Top Episodes, Clinical Conditions and Service Subcategories

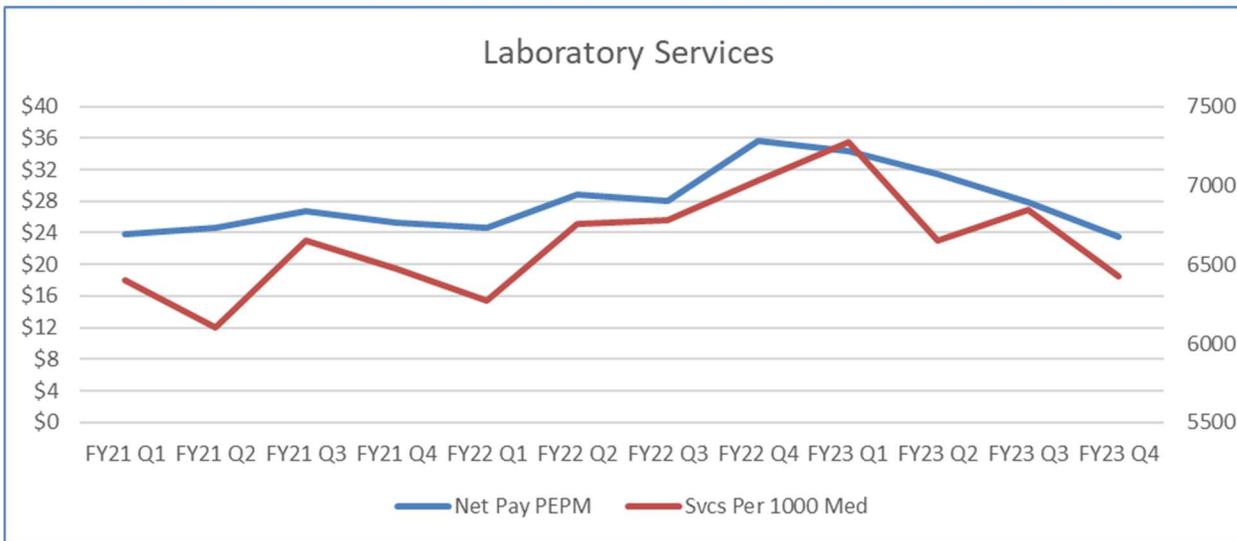
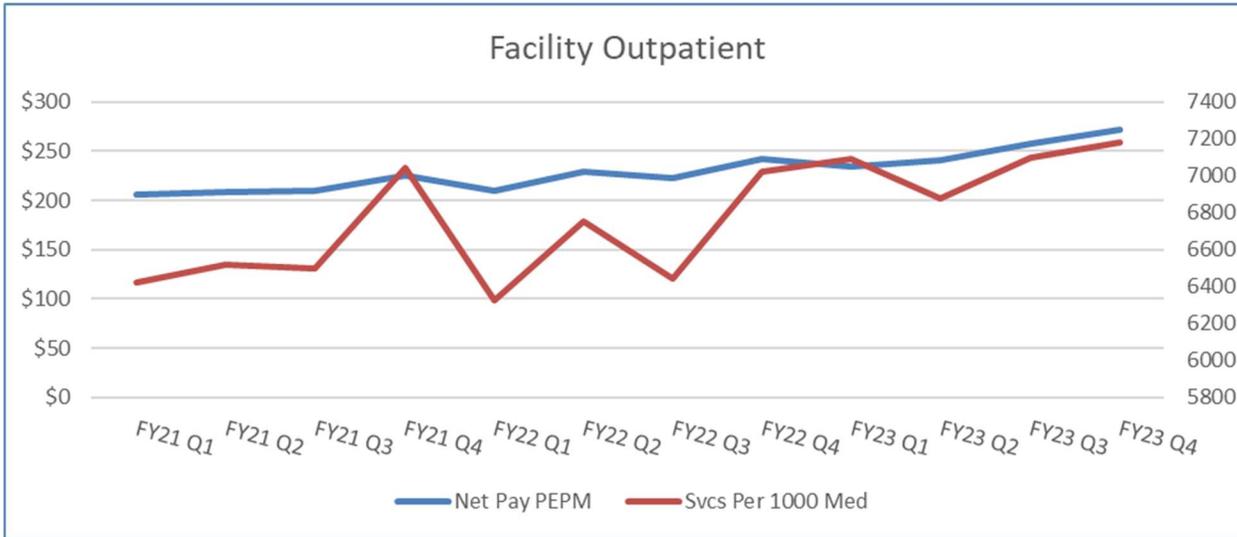
Episode	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023	
	Net Pay	% of Total Payments for Episodes	Net Pay	% of Total Payments for Episodes
Encounter for Preventive Health Services	\$42,409,360	5.2%	\$45,408,210	5.7%
Diabetes Mellitus Type 2	\$40,271,631	5.0%	\$36,073,985	4.5%
Osteoarthritis, Except Spine	\$19,227,172	2.4%	\$21,674,523	2.7%
Psoriasis Vulgaris	\$20,113,636	2.5%	\$21,407,594	2.7%
Neoplasm, Malignant: Breast, Female	\$17,711,205	2.2%	\$19,092,697	2.4%
Essential Hypertension	\$19,111,687	2.4%	\$16,350,850	2.0%
Depression	\$15,870,866	2.0%	\$15,061,909	1.9%
Crohns Disease	\$9,520,534	1.2%	\$12,573,782	1.6%
Arrhythmias	\$10,611,259	1.3%	\$12,472,866	1.6%
Rheumatoid Arthritis	\$12,763,133	1.6%	\$12,055,862	1.5%

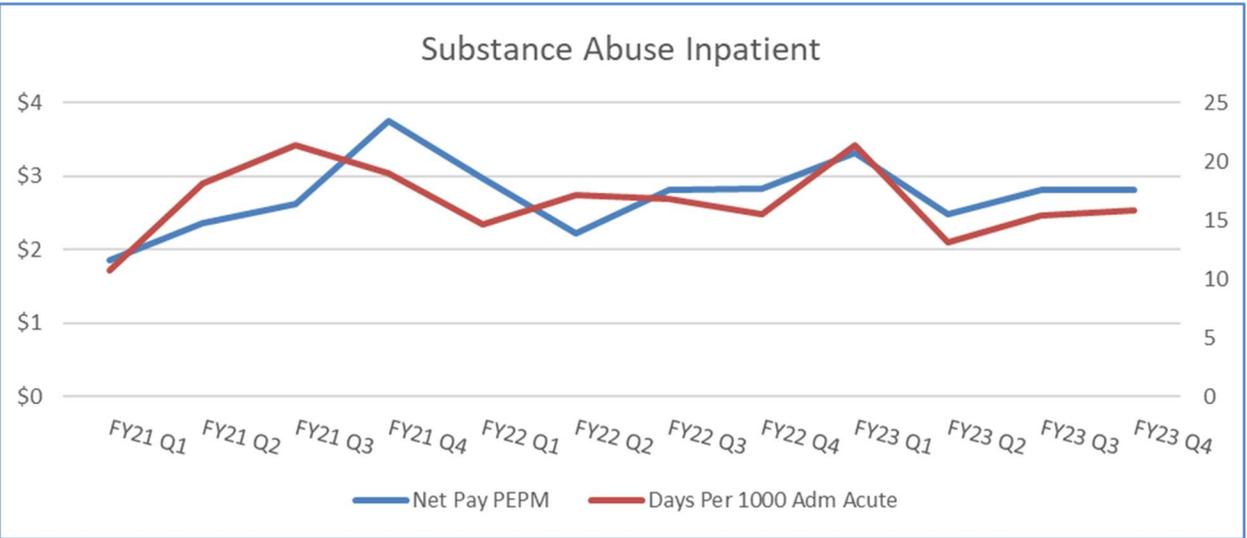
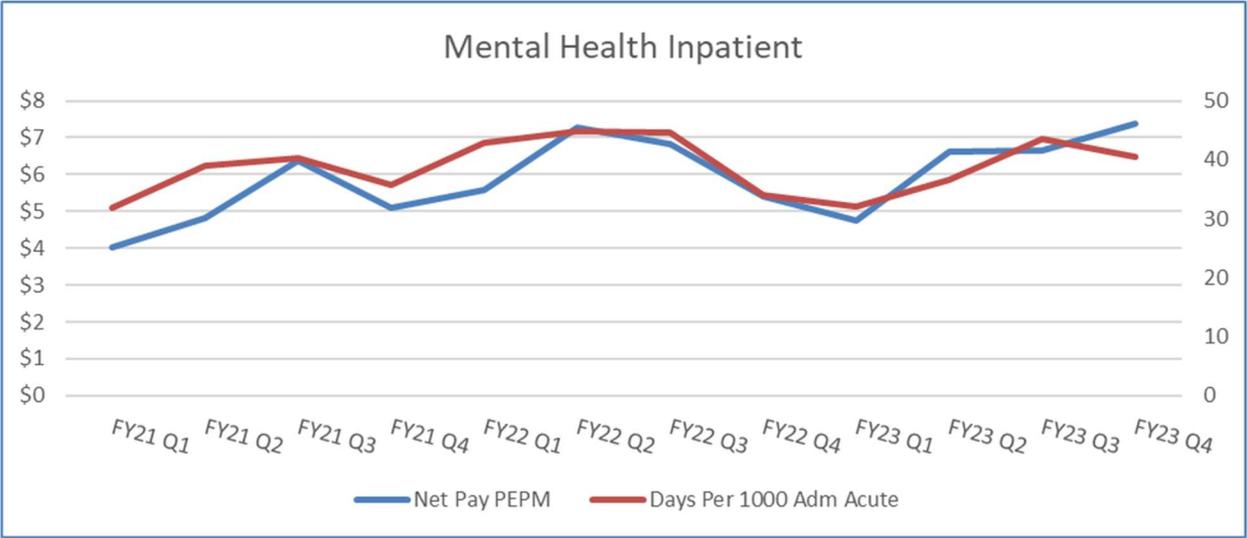
Clinical Condition	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023	
	Net Pay	% of Total Payments for Clinical Condition	Net Pay	% of Total Payments for Clinical Conditions
Prevent/Admin Hlth Encounters	\$34,697,739	5.4%	\$38,444,388	5.6%
Signs/Symptoms/Oth Cond, NEC	\$28,203,411	4.4%	\$31,614,569	4.6%
Pregnancy without Delivery	\$25,178,582	3.9%	\$25,551,729	3.7%
Chemotherapy Encounters	\$21,154,802	3.3%	\$24,173,470	3.5%
Osteoarthritis	\$17,271,872	2.7%	\$21,337,011	3.1%
Arthropathies/Joint Disord NEC	\$15,628,227	2.4%	\$18,750,451	2.7%
Spinal/Back Disord, Low Back	\$17,892,143	2.8%	\$17,284,524	2.5%
Gastroint Disord, NEC	\$14,491,317	2.3%	\$15,865,627	2.3%
Infections, NEC	\$19,898,464	3.1%	\$15,398,124	2.3%
Respiratory Disord, NEC	\$14,927,682	2.3%	\$14,640,869	2.1%

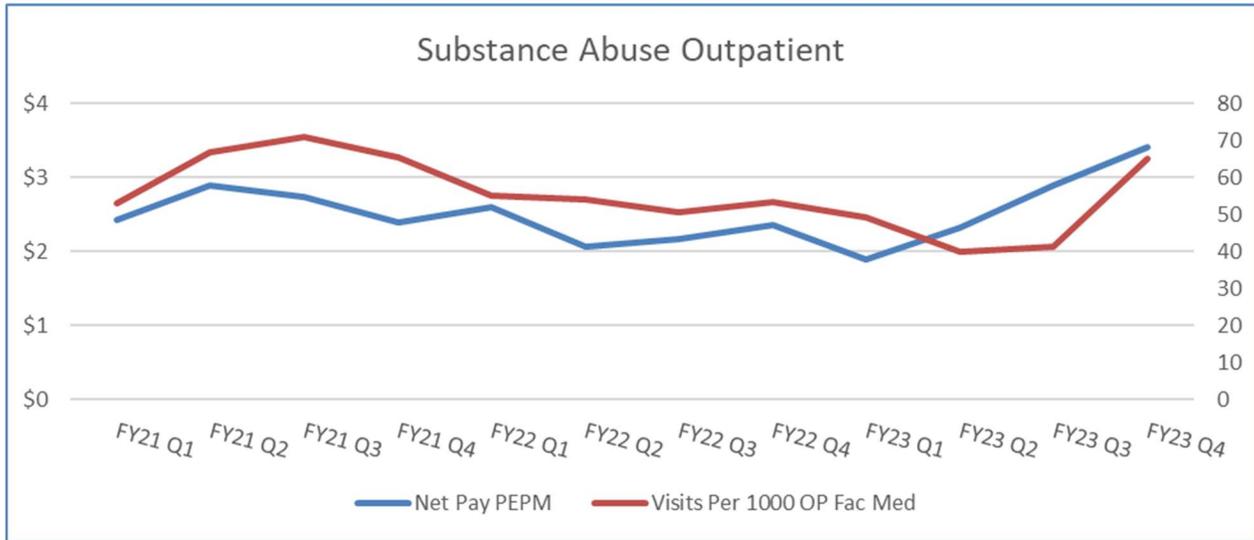
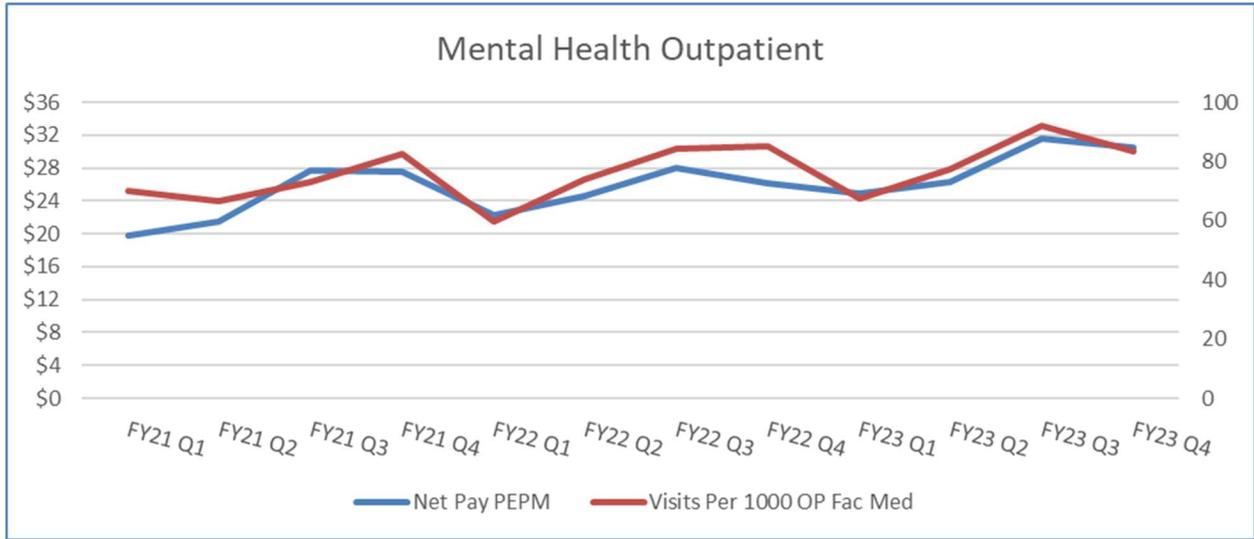
Service Subcategory	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023	
	Net Pay	% of Total Payments for Service Subcategory	Net Pay	% of Total Payments for Service Subcategory
Facility OP Procedures	\$92,969,252	10.5%	\$107,288,634	12.2%
Non-Specialty Drugs Retail	\$116,422,881	13.2%	\$87,453,217	10.0%
Specialty Drugs Mail Order	\$50,027,736	5.7%	\$54,610,290	6.2%
Facility OP ER	\$42,717,552	4.8%	\$49,573,372	5.7%
Specialty Drugs Retail	\$60,441,424	6.8%	\$43,017,265	4.9%
Facility OP Specialty Drugs	\$27,700,016	3.1%	\$32,625,537	3.7%
Professional OP Specialty Drugs	\$29,822,182	3.4%	\$32,070,706	3.7%
Physician Non-Specialty OP Office Visits	\$19,260,172	2.2%	\$20,079,650	2.3%
Facility IP Medical Room and Board	\$22,895,035	2.6%	\$19,603,083	2.2%
Physician Specialty OP Office Visits	\$17,076,167	1.9%	\$18,273,379	2.1%

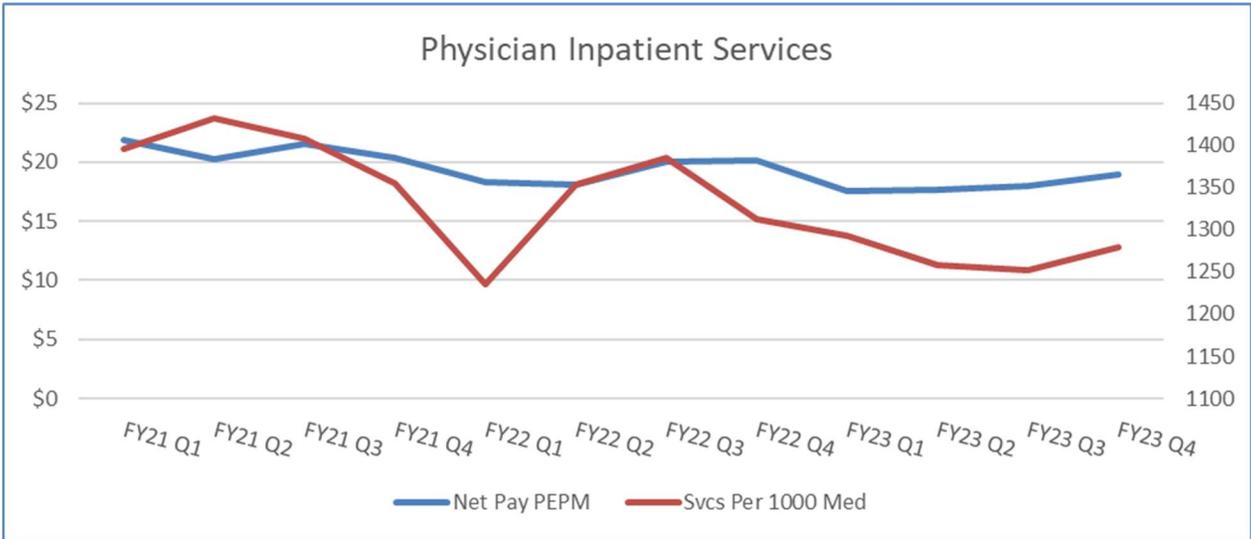
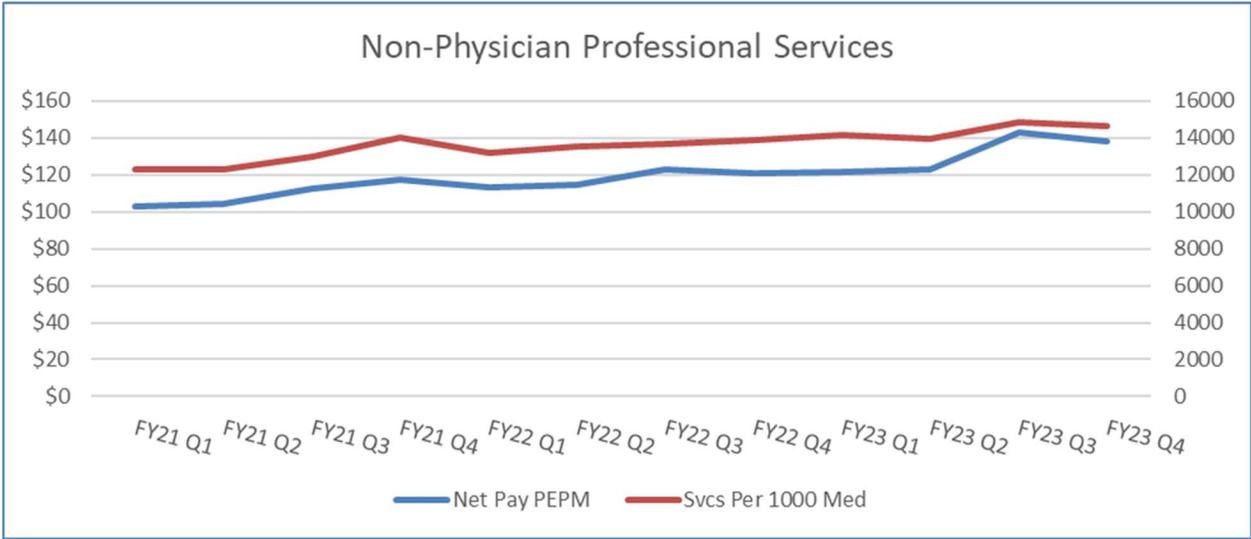
Net Pay Per Employee Per Month (PEPM) and Utilization Trends by Service Category for Last 12 Quarters

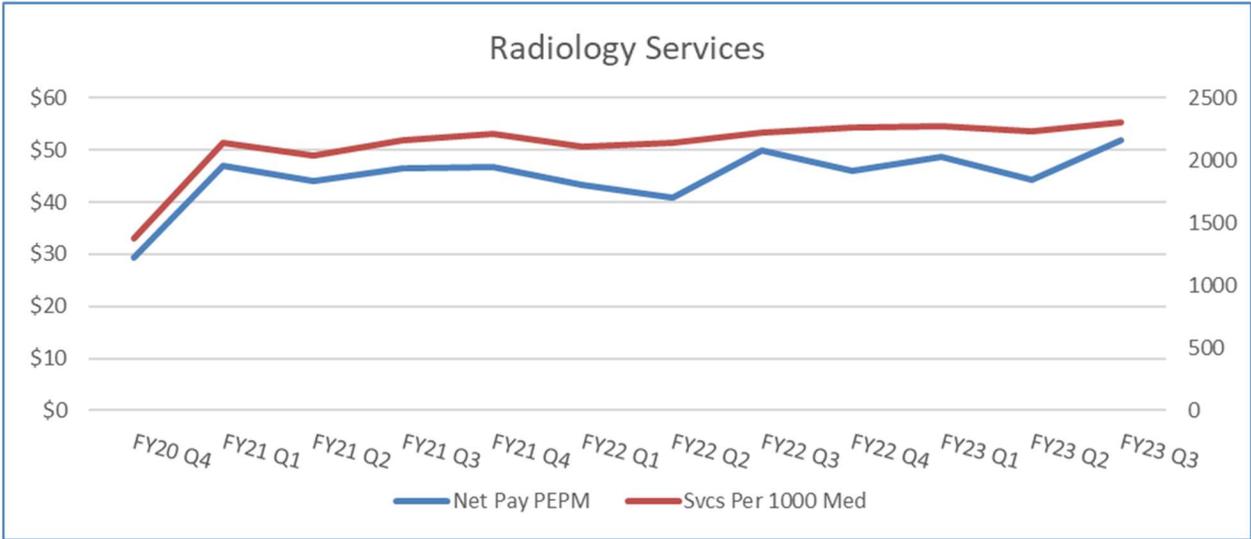
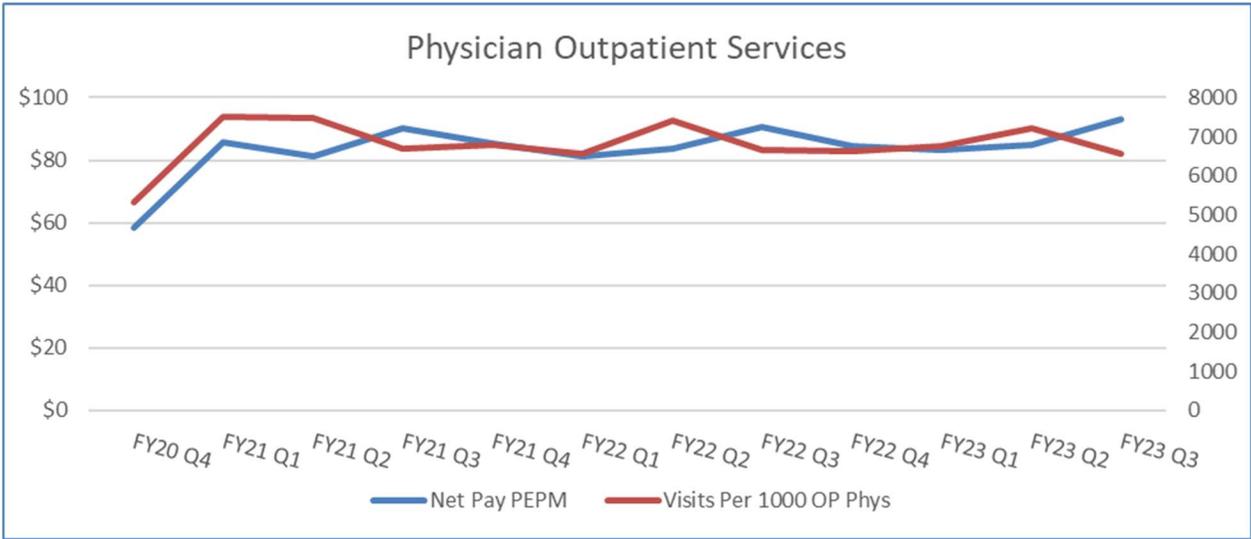












Service Category Net Pay Summary

Net Payments Trends for Service Category Groups

Service Category Group	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend PEPM
	Net Pay Med	Net Pay PEPM Med	Net Pay Med	Net Pay PEPM Med	
Facility Outpatient	\$192,930,647	\$226.13	\$217,920,099	\$251.62	11.3%
Facility Inpatient	\$160,748,320	\$188.41	\$154,276,927	\$178.14	-5.5%
Other Professional Services	\$100,643,919	\$117.96	\$113,821,863	\$131.42	11.4%
Physician Outpatient	\$72,597,006	\$85.09	\$74,947,071	\$86.54	1.7%
Radiology Outpatient	\$38,388,373	\$44.99	\$42,022,761	\$48.52	7.8%
MHSA	\$31,169,719	\$36.53	\$34,818,037	\$40.20	10.0%
Laboratory Outpatient	\$25,027,909	\$29.34	\$25,354,040	\$29.28	-0.2%
Physician Inpatient	\$16,332,049	\$19.14	\$15,625,165	\$18.04	-5.8%

Service Category Detail by Net Payments and Utilization

Facility Inpatient - Total

Facility Inpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	123.0	\$60,449,519	\$70.85	119.2	\$63,644,374	\$73.49	-3.1%	3.7%
Facility Inpatient Medical	248.3	\$60,872,313	\$71.35	235.0	\$57,805,905	\$66.75	-5.3%	-6.5%
Facility Inpatient Maternity	51.0	\$35,241,730	\$41.31	45.6	\$28,240,138	\$32.61	-10.6%	-21.1%
Facility Inpatient Long Term Care		\$4,127,071	\$4.84		\$4,563,591	\$5.27		8.9%
Facility Inpatient Non Acute		\$57,687	\$0.07		\$22,920	\$0.03		-60.9%

Facility Inpatient – Aetna CDH

Facility Inpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	52.6	\$2,211,391	\$55.73	65.7	\$4,112,294	\$100.38	24.8%	80.1%
Facility Inpatient Surgical	50.9	\$3,645,028	\$91.85	33.7	\$3,241,902	\$79.13	-33.9%	-13.8%
Facility Inpatient Maternity	48.9	\$2,157,263	\$54.36	32.0	\$1,431,024	\$34.93	-34.5%	-35.7%
Facility Inpatient Long Term Care		\$14,543	\$0.37		\$57,004	\$1.39		279.7%
Facility Inpatient Non Acute		\$5,070	\$0.13		\$6,823	\$0.17		30.4%

Facility Inpatient – Aetna HMO

Facility Inpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	47.5	\$11,806,095	\$109.55	43.0	\$11,154,538	\$108.49	-9.5%	-1.0%
Facility Inpatient Medical	78.8	\$11,972,335	\$111.10	70.5	\$11,113,044	\$108.09	-10.6%	-2.7%
Facility Inpatient Maternity	51.7	\$8,183,524	\$75.94	38.0	\$5,110,626	\$49.71	-26.5%	-34.5%
Facility Inpatient Long Term Care		\$143,972	\$1.34		\$138,418	\$1.35		0.8%
Facility Inpatient Non Acute		\$52,617	\$0.49		\$16,097	\$0.16		-67.9%

Facility Inpatient – Highmark FSB

Facility Inpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	133.6	\$3,652,779	\$91.63	72.1	\$3,233,373	\$73.32	-46.1%	-20.0%
Facility Inpatient Surgical	40.0	\$2,308,182	\$57.90	58.6	\$3,119,641	\$70.74	46.6%	22.2%
Facility Inpatient Maternity	76.1	\$2,077,513	\$52.12	52.3	\$1,433,806	\$32.51	-31.2%	-37.6%
Facility Inpatient Long Term Care		\$21,982	\$0.55		\$18,635	\$0.42		-23.4%

Facility Inpatient – Highmark PPO

Facility Inpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	78.5	\$40,552,639	\$123.27	74.3	\$44,006,365	\$131.56	-5.3%	6.7%
Facility Inpatient Medical	126.3	\$37,323,311	\$113.45	102.6	\$33,386,902	\$99.81	-18.8%	-12.0%
Facility Inpatient Maternity	71.8	\$22,823,431	\$69.38	69.7	\$20,264,682	\$60.58	-3.0%	-12.7%
Facility Inpatient Long Term Care		\$316,527	\$0.96		\$295,494	\$0.88		-8.2%

Facility Outpatient – Total

Facility Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,764.5	\$92,969,252	\$108.97	1,887.6	\$107,288,634	\$123.88	7.0%	13.7%
Facility Outpatient ER	2,040.9	\$42,717,552	\$50.07	2,170.3	\$49,573,372	\$57.24	6.3%	14.3%
Facility Outpatient Specialty Drugs	236.6	\$27,700,016	\$32.47	238.5	\$32,625,537	\$37.67	0.8%	16.0%
Facility Outpatient Diagnostic Services	207.2	\$9,116,966	\$10.69	220.5	\$10,575,789	\$12.21	6.4%	14.3%
Facility Outpatient Dialysis	241.5	\$5,807,540	\$6.81	246.0	\$5,576,656	\$6.44	1.9%	-5.4%
Facility Outpatient Other	450.6	\$4,552,825	\$5.34	473.3	\$4,854,768	\$5.61	5.0%	5.0%
Facility Outpatient PT, OT, Speech Therapy	961.7	\$3,255,987	\$3.82	1,049.9	\$3,521,510	\$4.07	9.2%	6.5%
Facility Outpatient Pharmacy	544.8	\$5,023,544	\$5.89	568.0	\$2,462,574	\$2.84	4.3%	-51.7%
Facility Outpatient Home Health	31.4	\$576,174	\$0.68	47.3	\$582,299	\$0.67	50.7%	-0.4%
Facility Outpatient Supplies and Devices	135.7	\$670,910	\$0.79	154.2	\$490,224	\$0.57	13.7%	-28.0%
Facility Outpatient Transportation	20.5	\$486,541	\$0.57	6.7	\$312,528	\$0.36	-67.3%	-36.7%
Facility Outpatient DME	0.6	\$53,339	\$0.06	0.7	\$56,208	\$0.06	23.0%	3.8%

Facility Outpatient – Aetna CDH

Facility Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,274.1	\$4,302,900	\$108.43	1,334.5	\$4,817,982	\$117.61	4.7%	8.5%
Facility Outpatient ER	1,216.4	\$2,561,455	\$64.55	1,331.3	\$3,077,496	\$75.12	9.5%	16.4%
Facility Outpatient Specialty Drugs	95.4	\$1,449,907	\$36.54	163.1	\$3,035,351	\$74.09	71.0%	102.8%
Facility Outpatient Diagnostic Services	108.3	\$511,614	\$12.89	112.8	\$635,580	\$15.51	4.1%	20.3%
Facility Outpatient Pharmacy	329.2	\$107,515	\$2.71	319.0	\$286,122	\$6.98	-3.1%	157.8%
Facility Outpatient PT, OT, Speech Therapy	167.6	\$182,978	\$4.61	193.7	\$212,992	\$5.20	15.6%	12.8%
Facility Outpatient Other	109.9	\$159,840	\$4.03	105.4	\$201,749	\$4.92	-4.1%	22.3%
Facility Outpatient Dialysis	40.1	\$439,046	\$11.06	36.5	\$98,196	\$2.40	-8.8%	-78.3%
Facility Outpatient Supplies and Devices	54.7	\$114,933	\$2.90	61.7	\$74,570	\$1.82	12.7%	-37.2%
Facility Outpatient Transportation	6.1	\$23,746	\$0.60	1.4	\$25,106	\$0.61	-77.6%	2.4%
Facility Outpatient DME	1.9	\$11,037	\$0.28	1.4	\$5,808	\$0.14	-25.9%	-49.0%
Facility Outpatient Home Health								

Facility Outpatient – Aetna HMO

Facility Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,673.3	\$17,891,903	\$166.03	1,837.0	\$20,177,787	\$196.25	9.8%	18.2%
Facility Outpatient ER	1,569.3	\$9,284,096	\$86.15	1,514.6	\$9,366,496	\$91.10	-3.5%	5.7%
Facility Outpatient Specialty Drugs	126.6	\$5,887,685	\$54.63	144.8	\$5,543,606	\$53.92	14.4%	-1.3%
Facility Outpatient Diagnostic Services	126.5	\$1,919,976	\$17.82	136.0	\$2,077,397	\$20.20	7.5%	13.4%
Facility Outpatient Dialysis	71.9	\$525,657	\$4.88	87.8	\$786,515	\$7.65	22.2%	56.8%
Facility Outpatient Pharmacy	455.0	\$1,909,839	\$17.72	480.2	\$727,209	\$7.07	5.5%	-60.1%
Facility Outpatient Other	133.4	\$881,289	\$8.18	114.9	\$635,445	\$6.18	-13.8%	-24.4%
Facility Outpatient PT, OT, Speech Therapy	192.6	\$343,621	\$3.19	189.5	\$378,795	\$3.68	-1.6%	15.5%
Facility Outpatient Supplies and Devices	112.8	\$374,486	\$3.47	173.3	\$220,629	\$2.15	53.5%	-38.2%
Facility Outpatient Transportation	10.9	\$156,189	\$1.45	1.3	\$28,508	\$0.28	-87.9%	-80.9%
Facility Outpatient Home Health	6.6	\$65,633	\$0.61	4.8	\$27,864	\$0.27	-27.8%	-55.5%
Facility Outpatient DME	0.3	\$6,655	\$0.06	0.8	\$15,835	\$0.15	126.1%	149.4%

Facility Outpatient – Highmark FSB

Facility Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	927.7	\$3,921,828	\$98.38	971.4	\$4,754,277	\$107.81	4.7%	9.6%
Facility Outpatient ER	1,649.2	\$2,500,556	\$62.73	1,671.3	\$2,858,999	\$64.83	1.3%	3.4%
Facility Outpatient Specialty Drugs	165.1	\$1,539,501	\$38.62	87.0	\$1,033,658	\$23.44	-47.3%	-39.3%
Facility Outpatient Dialysis	5.3	\$28,808	\$0.72	118.7	\$406,603	\$9.22	2161.1%	1175.8%
Facility Outpatient Diagnostic Services	97.4	\$375,689	\$9.42	93.9	\$396,608	\$8.99	-3.6%	-4.6%
Facility Outpatient Other	116.0	\$145,059	\$3.64	101.2	\$197,502	\$4.48	-12.7%	23.1%
Facility Outpatient PT, OT, Speech Therapy	259.7	\$153,139	\$3.84	208.0	\$132,303	\$3.00	-19.9%	-13.6%
Facility Outpatient Pharmacy	188.9	\$54,959	\$1.38	290.2	\$60,350	\$1.37	53.7%	-0.7%
Facility Outpatient Home Health	43.7	\$39,539	\$0.99	31.8	\$33,879	\$0.77	-27.3%	-22.5%
Facility Outpatient Transportation	5.1	\$37,544	\$0.94	2.1	\$12,482	\$0.28	-57.7%	-69.9%
Facility Outpatient Supplies and Devices	35.2	\$8,350	\$0.21	172.6	\$5,870	\$0.13	389.8%	-36.5%
Facility Outpatient DME								

Facility Outpatient – Highmark PPO

Facility Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,256.1	\$62,374,579	\$189.60	1,334.3	\$72,336,883	\$216.25	6.2%	14.1%
Facility Outpatient ER	1,631.9	\$27,010,381	\$82.10	1,749.6	\$32,633,124	\$97.56	7.2%	18.8%
Facility Outpatient Specialty Drugs	112.2	\$16,059,542	\$48.82	108.1	\$20,060,327	\$59.97	-3.7%	22.8%
Facility Outpatient Diagnostic Services	144.1	\$5,890,422	\$17.91	157.9	\$6,998,386	\$20.92	9.6%	16.8%
Facility Outpatient Other	129.3	\$2,278,114	\$6.92	131.7	\$2,617,736	\$7.83	1.9%	13.0%
Facility Outpatient Dialysis	127.6	\$3,797,017	\$11.54	101.7	\$3,121,541	\$9.33	-20.3%	-19.1%
Facility Outpatient PT, OT, Speech Therapy	280.2	\$1,739,205	\$5.29	272.7	\$1,861,300	\$5.56	-2.7%	5.3%
Facility Outpatient Pharmacy	250.8	\$2,851,064	\$8.67	256.5	\$1,315,647	\$3.93	2.2%	-54.6%
Facility Outpatient Home Health	51.0	\$470,674	\$1.43	47.9	\$518,038	\$1.55	-6.1%	8.2%
Facility Outpatient Supplies and Devices	91.0	\$152,521	\$0.46	99.6	\$174,772	\$0.52	9.5%	12.7%
Facility Outpatient Transportation	1.5	\$167,632	\$0.51	2.1	\$202,764	\$0.61	40.6%	19.0%
Facility Outpatient DME	0.8	\$35,647	\$0.11	1.0	\$34,565	\$0.10	22.0%	-4.6%

Laboratory Services

Lab Services	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Laboratory Outpatient Other	3,040.3	\$14,179,951	\$16.62	\$2,880	\$13,078,660	\$15.10	-5.3%	-9.1%
Laboratory Outpatient Pathology	563.3	\$5,400,962	\$6.33	\$566	\$6,291,477	\$7.26	0.5%	14.8%
Laboratory Outpatient Chemistry Tests	3,105.6	\$5,446,996	\$6.38	\$3,351	\$5,983,903	\$6.91	7.9%	8.2%

Mental Health and Substance Abuse

MH / SA Services	Utilization Type	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Mental Health Other Outpatient	Visits per 1000	1517.3	\$19,897,107	\$23.32	1642.9	\$22,596,849	\$26.09	8.3%	11.9%
Mental Health Inpatient	Days per 1000	41.5	\$5,346,926	\$6.27	38.2	\$5,494,151	\$6.34	-8.0%	1.2%
Substance Abuse Inpatient	Days per 1000	16.1	\$2,308,831	\$2.71	16.4	\$2,469,077	\$2.85	2.2%	5.3%
Substance Abuse Other Outpatient	Visits per 1000	38.8	\$1,854,545	\$2.17	58.6	\$2,162,184	\$2.50	50.9%	14.9%
Mental Health Office Visits	Visits per 1000	173.2	\$1,655,088	\$1.94	202.9	\$1,976,455	\$2.28	17.1%	17.6%
Substance Abuse Office Visits	Visits per 1000	11.7	\$107,222	\$0.13	14.0	\$119,320	\$0.14	19.4%	9.6%

Non-Physician Professional Services

Non-Physician Professional Services	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	PEPM	Utilization	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Professional Specialty Drugs	281.6	\$29,823,535	\$34.96	288.9	\$32,072,455	\$37.03	2.6%	5.9%
Professional PT, OT, Speech Therapy	5,030.1	\$9,711,807	\$11.38	5,253.1	\$11,077,225	\$12.79	4.4%	12.4%
Professional Services Other	2,024.0	\$19,097,580	\$22.38	2,102.0	\$22,621,297	\$26.12	3.9%	16.7%
Professional Diagnostic Services	1,480.4	\$7,376,899	\$8.65	1,565.4	\$7,602,138	\$8.78	5.7%	1.5%
Professional Office Visits	1,237.1	\$11,053,370	\$12.96	1,498.3	\$14,388,267	\$16.61	21.1%	28.2%
Professional Supplies and Devices	1,260.3	\$8,211,559	\$9.62	1,304.3	\$9,271,989	\$10.71	3.5%	11.2%
Professional Injections	644.0	\$4,078,195	\$4.78	666.2	\$4,649,979	\$5.37	3.5%	12.3%
Professional DME	364.8	\$3,362,690	\$3.94	391.9	\$3,764,474	\$4.35	7.4%	10.3%
Professional Chiropractic Services	1,014.9	\$3,296,016	\$3.86	1,076.4	\$3,590,584	\$4.15	6.1%	7.3%
Professional Transportation	155.6	\$3,396,256	\$3.98	165.6	\$3,480,479	\$4.02	6.4%	1.0%
Professional Home Health	78.4	\$1,028,999	\$1.21	79.4	\$1,079,974	\$1.25	1.2%	3.4%
Professional Dialysis	22.4	\$207,013	\$0.24	25.3	\$223,001	\$0.26	12.8%	6.1%

Physician Inpatient Services

Physician Inpatient Services	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Specialty Inpatient	887.1	\$11,362,743	\$13.32	837.7	\$10,556,786	\$12.19	-6%	-8%
Physician Non-Specialty Inpatient	434.2	\$4,969,307	\$5.82	432.9	\$5,068,379	\$5.85	0%	0%

Physician Outpatient

Physician Outpatient Service Category	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Visits / 1000	Net Pay Med	PEPM	Visits / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Non-Specialty Office Visits	1,987.2	\$25,407,341	\$29.78	2,020.5	\$26,552,992	\$30.66	1.7%	3.0%
Physician Specialty Office Visits	2,061.0	\$17,266,409	\$20.24	2,136.9	\$18,462,179	\$21.32	3.7%	5.3%
Physician Specialty Outpatient Surgery	318.3	\$17,259,116	\$20.23	318.0	\$17,602,472	\$20.32	-0.1%	0.5%
Physician Non-Specialty Outpatient Other	470.9	\$4,625,168	\$5.42	431.1	\$4,457,676	\$5.15	-8.5%	-5.1%
Physician Specialty ER	265.6	\$4,128,797	\$4.84	281.9	\$4,130,852	\$4.77	6.2%	-1.4%
Physician Non-Specialty Outpatient Surgery	29.2	\$1,596,838	\$1.87	28.6	\$1,684,322	\$1.94	-2.0%	3.9%
Physician Specialty Outpatient Other	164.5	\$1,639,151	\$1.92	140.1	\$1,442,446	\$1.67	-14.8%	-13.3%
Physician Non-Specialty ER	26.9	\$674,185	\$0.79	26.6	\$614,132	\$0.71	-1.2%	-10.3%

Radiology Services

Radiology Services	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services/1000	Net Pay Med	PEPM	Services/1000	Net Pay Med	PEPM	Utilization	PEPM
Radiology Outpatient Therapeutic Radiology	214.6	\$10,671,743	\$12.51	218.2	\$11,563,737	\$13.35	1.7%	6.7%
Radiology Outpatient Ultrasounds	432.5	\$6,355,176	\$7.45	421.5	\$6,519,412	\$7.53	-2.5%	1.1%
Radiology Outpatient MRIs	164.4	\$5,831,702	\$6.84	178.3	\$6,249,886	\$7.22	8.4%	5.6%
Radiology Outpatient Mammograms	362.6	\$4,593,987	\$5.38	387.1	\$5,128,927	\$5.92	6.7%	10.0%
Radiology Outpatient X-Rays	695.8	\$3,161,037	\$3.71	741.4	\$3,583,208	\$4.14	6.6%	11.7%
Radiology Outpatient Other	61.1	\$1,951,319	\$2.29	67.8	\$2,581,867	\$2.98	11.0%	30.3%
Radiology Outpatient Nuclear Medicine	62.1	\$2,114,711	\$2.48	64.3	\$2,488,311	\$2.87	3.4%	15.9%

Place of Service by Net Payments and Utilization

Laboratories

Place of Service - Lab	Utilization Type	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital-On Campus	Visits per 1000	569.6	\$13,671,196	\$16.02	592.7	\$15,122,745	\$17.46	4.0%	10.6%
Independent Laboratory	Visits per 1000	1,147.8	\$13,773,351	\$16.14	1,118.3	\$14,253,359	\$16.46	-2.6%	3.5%
Ambulatory Surgical Center	Visits per 1000	2.3	\$43,981	\$0.05	2.1	\$28,079	\$0.03	-10.7%	-36.2%

Emergency Rooms & Urgent Care

Place of Service	Utilization Type	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Emergency Room (All Services)	Visits per 1000	351.2	\$55,927,234	\$65.55	368.9	\$63,482,370	\$73.30	5.1%	13.5%
Emergency Room (Urgent Care Services)	Visits per 1000	134.1	\$14,489,739	\$16.98	145.0	\$17,293,449	\$19.97	8.1%	19.3%
Urgent Care Facility	Visits per 1000	394.2	\$6,293,585	\$7.38	431.4	\$6,963,650	\$8.04	9.4%	10.6%

Outpatient Hospital and Freestanding High-Tech Radiology

Place of Service	Utilization Type	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital	Visits per 1000	136.4	\$16,637,003	\$19.50	141.3	\$18,654,160	\$21.54	3.6%	12.1%
Freestanding Facility	Visits per 1000	93.3	\$3,508,506	\$4.11	104.1	\$3,823,397	\$4.41	11.6%	9.0%

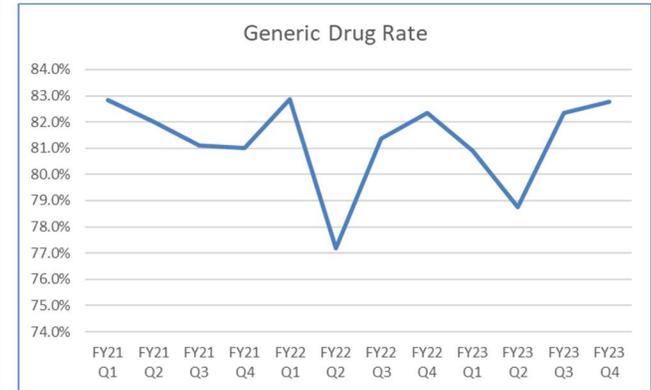
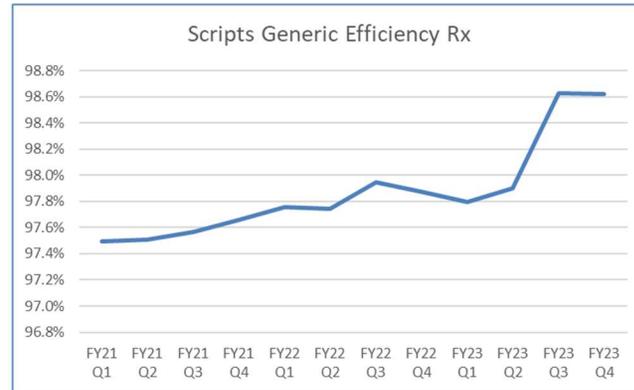
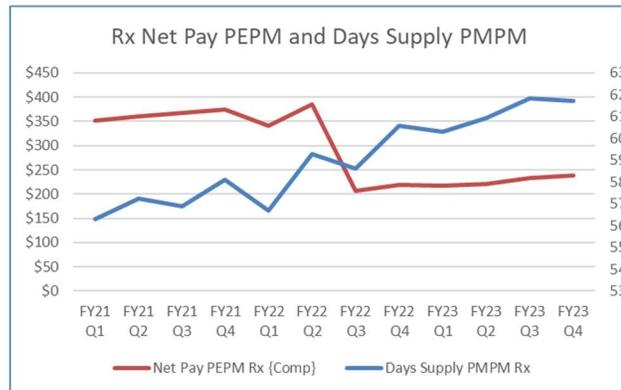
Top 20 Provider Types by Net Payments and Utilization

Provider Type	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Acute Care Hospital	47.6	\$355,583,688	\$416.78	46.0	\$376,942,507	\$435.24	-3.4%	4.4%
Ambulatory Surgery Centers	76.5	\$15,383,562	\$18.03	87.5	\$16,988,438	\$19.62	14.5%	8.8%
Family Practice	1,970.9	\$15,335,989	\$17.98	1,940.4	\$14,749,219	\$17.03	-1.6%	-5.3%
Laboratory	4,144.1	\$13,885,477	\$16.28	4,239.8	\$14,444,161	\$16.68	2.3%	2.5%
Nurse Practitioner	1,290.5	\$9,889,035	\$11.59	1,481.4	\$12,553,187	\$14.49	14.8%	25.1%
Pharmacy	256.9	\$11,165,873	\$13.09	259.3	\$11,580,423	\$13.37	1.0%	2.2%
Obstetrics & Gynecology	601.9	\$10,838,186	\$12.70	592.8	\$11,507,112	\$13.29	-1.5%	4.6%
Radiology	1,428.9	\$10,347,157	\$12.13	1,483.8	\$11,088,057	\$12.80	3.8%	5.6%
Supply Center	1,298.0	\$9,674,477	\$11.34	1,393.9	\$10,878,243	\$12.56	7.4%	10.8%
Therapists (Supportive)	1,023.7	\$9,345,975	\$10.95	1,104.3	\$10,871,165	\$12.55	7.9%	14.6%
Pediatrician (NEC)	1,131.4	\$10,013,292	\$11.74	1,167.3	\$10,846,406	\$12.52	3.2%	6.7%
Therapy (Physical)	4,198.0	\$8,211,837	\$9.63	4,334.1	\$9,309,247	\$10.75	3.2%	11.7%
Orthopaedic Surgery	683.7	\$8,446,925	\$9.90	683.7	\$8,438,734	\$9.74	0.0%	-1.6%
Internal Medicine (NEC)	1,225.7	\$8,248,037	\$9.67	1,213.1	\$8,230,490	\$9.50	-1.0%	-1.7%
Oncology	222.7	\$6,566,548	\$7.70	214.7	\$7,679,593	\$8.87	-3.6%	15.2%
Cardiovascular Dis/Cardiology	946.4	\$5,854,597	\$6.86	942.4	\$6,334,667	\$7.31	-0.4%	6.6%
Renal Dialysis Therapy	6.7	\$5,948,762	\$6.97	3.3	\$5,820,322	\$6.72	-50.5%	-3.6%
Rheumatology	145.6	\$5,606,242	\$6.57	152.8	\$5,817,517	\$6.72	4.9%	2.2%
Nurse Anesthetist	123.4	\$3,375,541	\$3.96	140.4	\$5,620,141	\$6.49	13.7%	64.0%
Ophthalmology	525.9	\$5,332,884	\$6.25	546.5	\$5,544,397	\$6.40	3.9%	2.4%

Rx Net Pay, Utilization and Generic Efficiency (Including Medicare Retirees)

Mail/Retail by Days Supply, Generic Efficiency and Net Pay

	Jul 2021 - Jun 2022			Jul 2022 - Jun 2023			Days Supply Rx	Trend Generic Efficiency	Net Pay PEPM Rx
	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx			
Retail	76,170,903	98.2%	\$2,515	81,387,272	98.6%	\$1,827	6.8%	0.4%	-27.3%
Mail Order	10,329,034	93.3%	\$940	9,664,183	93.5%	\$903	-6.4%	0.3%	-4.0%
Total	86,499,937	97.8%	\$3,455	91,051,455	98.2%	\$2,730	5.3%	0.4%	-21.0%



Top 50 Non-Specialty Drugs

Product	Therapeutic Class	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Net Pay Rx
TRULICITY	Hormones & Synthetic Subst	\$8,480,362	394,991	\$6,755,116	431,549	-20.3%	9.3%
JARDIANCE	Hormones & Synthetic Subst	\$4,404,782	329,825	\$4,651,155	477,675	5.6%	44.8%
VYVANSE	Central Nervous System	\$3,772,607	367,768	\$4,593,945	431,191	21.8%	17.2%
OZEMPIC 1 MG DOSES	Hormones & Synthetic Subst	\$2,937,925	139,107	\$2,956,523	180,835	0.6%	30.0%
OZEMPIC 0.25 MG OR 0.5 MG	Hormones & Synthetic Subst	\$2,769,293	135,759	\$2,763,072	183,337	-0.2%	35.0%
XARELTO	Blood Form/Coagul Agents	\$4,491,509	454,237	\$2,635,815	489,217	-41.3%	7.7%
FARXIGA	Hormones & Synthetic Subst	\$2,834,785	268,326	\$2,344,038	364,976	-17.3%	36.0%
NURTEC ODT	Central Nervous System	\$1,181,711	22,989	\$2,149,663	41,687	81.9%	81.3%
NOVOLOG FLEXPEN	Hormones & Synthetic Subst	\$1,925,892	130,924	\$2,027,008	203,781	5.3%	55.6%
NOVOLOG	Hormones & Synthetic Subst	\$1,606,603	75,585	\$1,962,475	101,139	22.2%	33.8%
JANUVIA	Hormones & Synthetic Subst	\$3,422,831	330,767	\$1,640,506	305,602	-52.1%	-7.6%
RYBELSUS	Hormones & Synthetic Subst	\$1,028,064	52,165	\$1,450,622	89,576	41.1%	71.7%
LATUDA	Central Nervous System	\$1,994,352	46,373	\$1,315,005	33,683	-34.1%	-27.4%
CONCERTA	Central Nervous System	\$1,968,043	134,319	\$1,159,295	80,659	-41.1%	-39.9%
ELIQUIS	Blood Form/Coagul Agents	\$5,689,167	694,195	\$1,143,676	766,319	-79.9%	10.4%
LO LOESTRIN FE	Hormones & Synthetic Subst	\$1,045,872	195,337	\$1,092,717	191,950	4.5%	-1.7%
TRELEGY ELLIPTA	Hormones & Synthetic Subst	\$1,382,050	122,917	\$978,662	164,477	-29.2%	33.8%
SYMBICORT 160/4.5	Hormones & Synthetic Subst	\$1,187,493	142,176	\$966,626	158,756	-18.6%	11.7%
LINZESS	Gastrointestinal Drugs	\$1,148,678	96,762	\$946,051	99,664	-17.6%	3.0%
ADDERALL XR	Central Nervous System	\$1,793,398	236,946	\$944,711	127,608	-47.3%	-46.1%
OZEMPIC 2 MG DOSES	Hormones & Synthetic Subst	\$55,237	2,680	\$942,414	51,404	1606.1%	1818.1%
VRAYLAR	Central Nervous System	\$839,910	23,198	\$930,363	27,251	10.8%	17.5%
REXULTI	Central Nervous System	\$740,364	21,366	\$919,039	28,228	24.1%	32.1%
TRESIBA FLEXTOUCH PEN	Hormones & Synthetic Subst	\$905,012	107,674	\$842,316	144,313	-6.9%	34.0%
ONE TOUCH ULTRA TEST STRIPS	Diagnostic Agents	\$650,646	196,392	\$817,121	254,201	25.6%	29.4%

Product	Therapeutic Class	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Net Pay Rx
ENTRESTO	Cardiovascular Agents	\$1,166,945	103,728	\$761,501	126,223	-34.7%	21.7%
TRINTELLIX	Central Nervous System	\$741,051	65,973	\$750,954	73,675	1.3%	11.7%
FLOVENT HFA	Hormones & Synthetic Subst	\$630,122	110,122	\$730,855	145,519	16.0%	32.1%
APLENZIN	Central Nervous System	\$760,771	9,591	\$722,233	9,150	-5.1%	-4.6%
MOUNJARO	Hormones & Synthetic Subst			\$708,024	25,630		
BREO ELLIPTA	Hormones & Synthetic Subst	\$1,081,503	137,222	\$699,180	138,684	-35.4%	1.1%
BASAGLAR KWIKPEN	Hormones & Synthetic Subst	\$703,208	155,806	\$687,175	235,576	-2.3%	51.2%
MESALAMINE	Gastrointestinal Drugs	\$1,030,586	76,658	\$631,244	83,444	-38.7%	8.9%
SHINGRIX	Serums, Toxoids, Vaccines	\$811,401	10,021	\$625,886	7,726	-22.9%	-22.9%
UBRELVY	Central Nervous System	\$407,820	9,849	\$563,362	14,295	38.1%	45.1%
VASCEPA	Cardiovascular Agents	\$734,628	113,408	\$558,667	141,685	-24.0%	24.9%
CREON	Gastrointestinal Drugs	\$585,262	21,791	\$523,713	24,815	-10.5%	13.9%
ADVAIR DISKUS 250/50	Hormones & Synthetic Subst	\$707,995	80,365	\$523,590	88,018	-26.0%	9.5%
RESTASIS	Eye, Ear, Nose Throat	\$773,745	66,275	\$518,547	84,853	-33.0%	28.0%
JANUMET	Hormones & Synthetic Subst	\$866,173	84,253	\$456,776	72,421	-47.3%	-14.0%
SYMBICORT 80/4.5	Hormones & Synthetic Subst	\$390,173	49,374	\$438,849	68,710	12.5%	39.2%
OMNIPOD 5 G6 PODS (GEN5)	Diagnostic Agents	\$6,167	330	\$429,913	21,378	6870.6%	6378.2%
ONE TOUCH VERIO TEST STRIPS	Diagnostic Agents	\$287,625	169,079	\$408,591	243,225	42.1%	43.9%
BRILINTA	Blood Form/Coagul Agents	\$622,935	66,009	\$403,233	65,499	-35.3%	-0.8%
PFIZER-BIONTECH COVID-19	Serums, Toxoids, Vaccines			\$385,691	9,792		
LEVEMIR FLEXTOUCH	Hormones & Synthetic Subst	\$642,214	75,876	\$371,250	63,583	-42.2%	-16.2%
XIFAXAN	Anti-Infective Agents	\$800,441	12,188	\$367,470	10,260	-54.1%	-15.8%
NUVARING	Hormones & Synthetic Subst	\$4,914	1,092	\$367,076	67,194	7369.3%	6053.3%
EPINEPHRINE	Autonomic Drugs	\$380,695	12,410	\$364,547	13,489	-4.2%	8.7%
TROKENDI XR	Central Nervous System	\$491,465	18,435	\$361,626	14,000	-26.4%	-24.1%
Total		\$72,392,961	6,154,198	\$61,926,260	7,263,922	-14.5%	18.0%

Top 50 Specialty Drugs

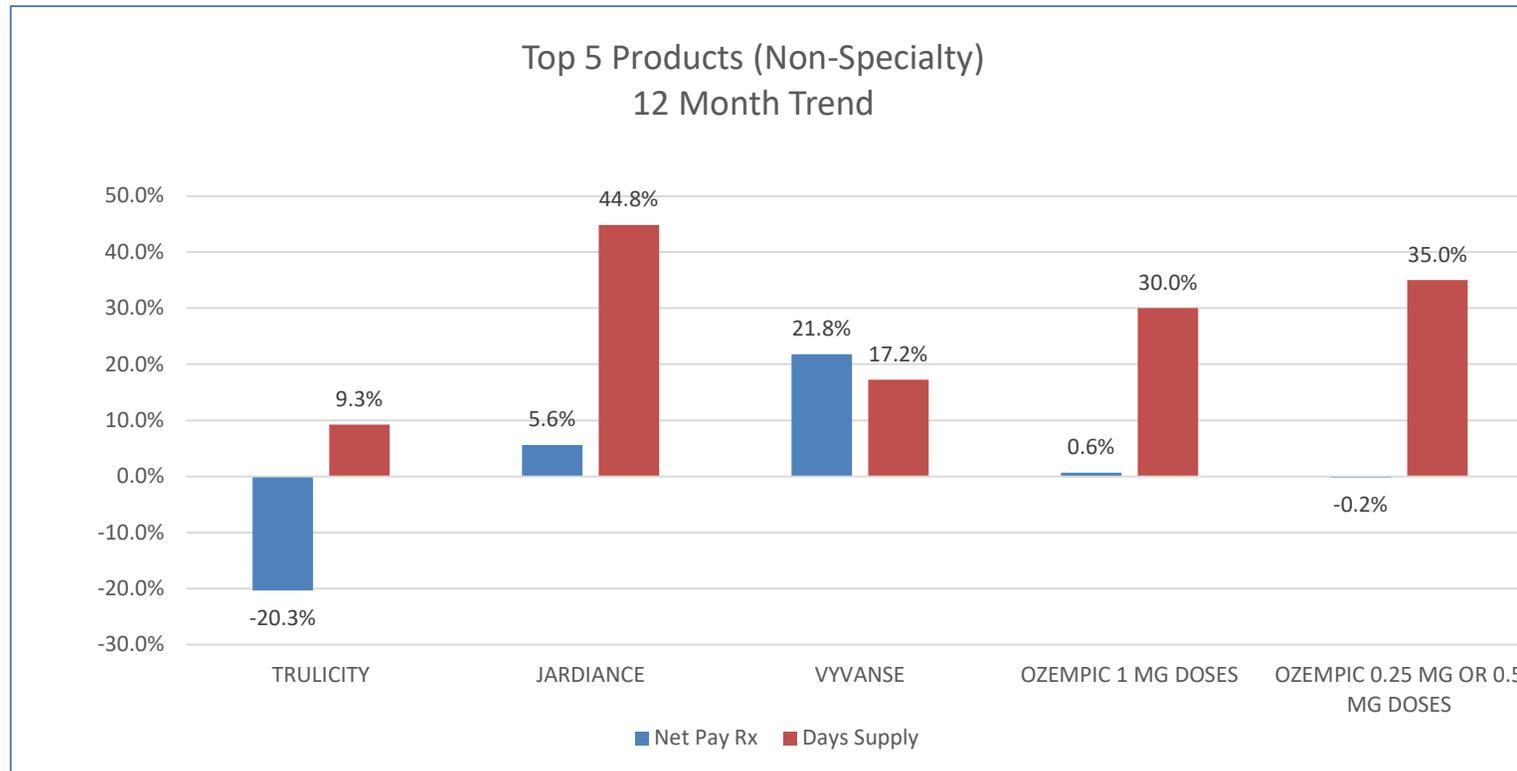
Product	Therapeutic Class	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Apr 2021 - Mar 2022	
		Apr 2021 - Mar 2022	Apr 2022 - Mar 2023	Apr 2021 - Mar 2022	Days Supply	Net Pay	Days Supply
HUMIRA	Immunosuppressants	\$13,126,815	61,114	\$13,343,412	66,934	1.7%	9.5%
STELARA	Immunosuppressants	\$6,637,225	21,988	\$7,571,488	25,286	14.1%	15.0%
DUPIXENT	Immunosuppressants	\$4,731,173	46,658	\$5,384,333	60,231	13.8%	29.1%
TREMFYA	Immunosuppressants	\$3,493,153	16,444	\$4,784,160	24,026	37.0%	46.1%
SKYRIZI	Immunosuppressants	\$2,512,785	13,656	\$3,380,154	21,056	34.5%	54.2%
ENBREL	Immunosuppressants	\$3,454,655	21,254	\$2,713,866	22,630	-21.4%	6.5%
COSENTYX	Immunosuppressants	\$2,152,477	9,366	\$2,483,778	13,245	15.4%	41.4%
TALTZ	Immunosuppressants	\$2,668,875	11,550	\$1,888,070	11,122	-29.3%	-3.7%
OTEZLA	Misc Therapeutic Agents	\$1,637,639	14,905	\$1,483,039	18,330	-9.4%	23.0%
BIKTARVY	Anti-Infective Agents	\$1,379,128	13,650	\$1,398,750	14,880	1.4%	9.0%
TASIGNA	Antineoplastic Agents	\$1,366,005	3,066	\$1,381,595	3,680	1.1%	20.0%
VERZENIO	Antineoplastic Agents	\$695,611	2,492	\$1,374,457	4,676	97.6%	87.6%
SPRYCEL	Antineoplastic Agents	\$1,697,877	3,753	\$1,367,541	2,790	-19.5%	-25.7%
TRIKAFTA	Respiratory Tract Agents	\$1,246,480	1,428	\$1,271,284	1,428	2.0%	0.0%
CIMZIA	Immunosuppressants	\$607,610	3,118	\$1,169,515	6,708	92.5%	115.1%
REVLIMID	Antineoplastic Agents	\$3,260,441	8,512	\$1,018,399	8,526	-68.8%	0.2%
EMGALITY	Central Nervous System	\$907,826	44,217	\$978,651	51,296	7.8%	16.0%
RINVOQ	Immunosuppressants	\$607,297	4,140	\$952,912	7,070	56.9%	70.8%
XELJANZ XR	Immunosuppressants	\$1,699,396	13,530	\$923,154	12,706	-45.7%	-6.1%
IMBRUVICA	Antineoplastic Agents	\$1,846,864	5,830	\$917,184	5,846	-50.3%	0.3%
DESCOVY	Anti-Infective Agents	\$607,812	10,260	\$910,497	14,615	49.8%	42.4%
MAVENCLAD	Antineoplastic Agents	\$814,550	335	\$900,971	1,524	10.6%	354.9%
GONAL-F RFF REDI-JECT	Hormones & Synthetic Subst	\$862,397	1,176	\$844,700	1,188	-2.1%	1.0%
AJOVY	Central Nervous System	\$576,188	29,754	\$729,312	37,857	26.6%	27.2%
AUBAGIO	Immunosuppressants	\$893,831	3,870	\$726,461	3,840	-18.7%	-0.8%

Product	Therapeutic Class	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
LENVIMA	Antineoplastic Agents	\$560,459	1,078	\$686,408	1,260	22.5%	16.9%
HUMIRA PEN	Immunosuppressants	\$388,327	1,120	\$679,895	2,324	75.1%	107.5%
SAPROPTERIN DIHYDROCHLORIDE	Misc Therapeutic Agents	\$614,721	2,070	\$670,313	2,100	9.0%	1.4%
GILENYA	Misc Therapeutic Agents	\$2,202,054	7,740	\$659,412	2,460	-70.1%	-68.2%
TRIUMEQ	Anti-Infective Agents	\$700,754	7,110	\$649,986	6,683	-7.2%	-6.0%
ZEJULA	Antineoplastic Agents	\$348,060	900	\$615,477	1,794	76.8%	99.3%
ORENCIA CLICKJECT AUTOINJECTOR	Immunosuppressants	\$564,808	3,866	\$571,537	4,312	1.2%	11.5%
XOLAIR	Immunosuppressants	\$519,386	6,856	\$568,864	8,138	9.5%	18.7%
BOSULIF	Antineoplastic Agents	\$752,210	1,950	\$557,981	2,400	-25.8%	23.1%
PRALUENT	Cardiovascular Agents	\$538,898	65,953	\$554,871	106,718	3.0%	61.8%
GENVOYA	Anti-Infective Agents	\$818,841	7,890	\$551,876	5,910	-32.6%	-25.1%
KESIMPTA SENSOREADY PEN	Antineoplastic Agents	\$460,594	1,584	\$538,353	2,522	16.9%	59.2%
XYWAV	Central Nervous System	\$418,971	924	\$537,186	1,416	28.2%	53.2%
DIMETHYL FUMARATE	Misc Therapeutic Agents	\$683,075	4,969	\$515,467	4,333	-24.5%	-12.8%
XYREM	Central Nervous System	\$717,922	1,752	\$512,291	1,333	-28.6%	-23.9%
XELJANZ	Immunosuppressants	\$801,054	5,894	\$507,289	5,451	-36.7%	-7.5%
NORDITROPIN FLEXPPO	Hormones & Synthetic Subst	\$731,164	5,605	\$493,670	3,809	-32.5%	-32.0%
ORLADEYO	Cardiovascular Agents	\$186,616	140	\$458,923	336	145.9%	140.0%
ORKAMBI	Respiratory Tract Agents	\$535,846	700	\$452,512	665	-15.6%	-5.0%
VENCLEXTA	Antineoplastic Agents	\$329,966	1,420	\$452,466	2,513	37.1%	77.0%
OFEV	Antineoplastic Agents	\$992,474	5,400	\$450,337	7,100	-54.6%	31.5%
LYNPARZA	Antineoplastic Agents	\$192,227	630	\$446,493	1,580	132.3%	150.8%
FASENRA PEN	Respiratory Tract Agents	\$335,980	4,062	\$440,508	6,254	31.1%	54.0%
FORTEO	Misc Therapeutic Agents	\$439,987	5,012	\$427,199	6,476	-2.9%	29.2%
CRYSVITA	Electrolytic, Caloric, Water	\$247,158	224	\$424,451	364	71.7%	62.5%
Total		\$74,565,662	510,915	\$73,321,449	629,741	-1.7%	23.3%

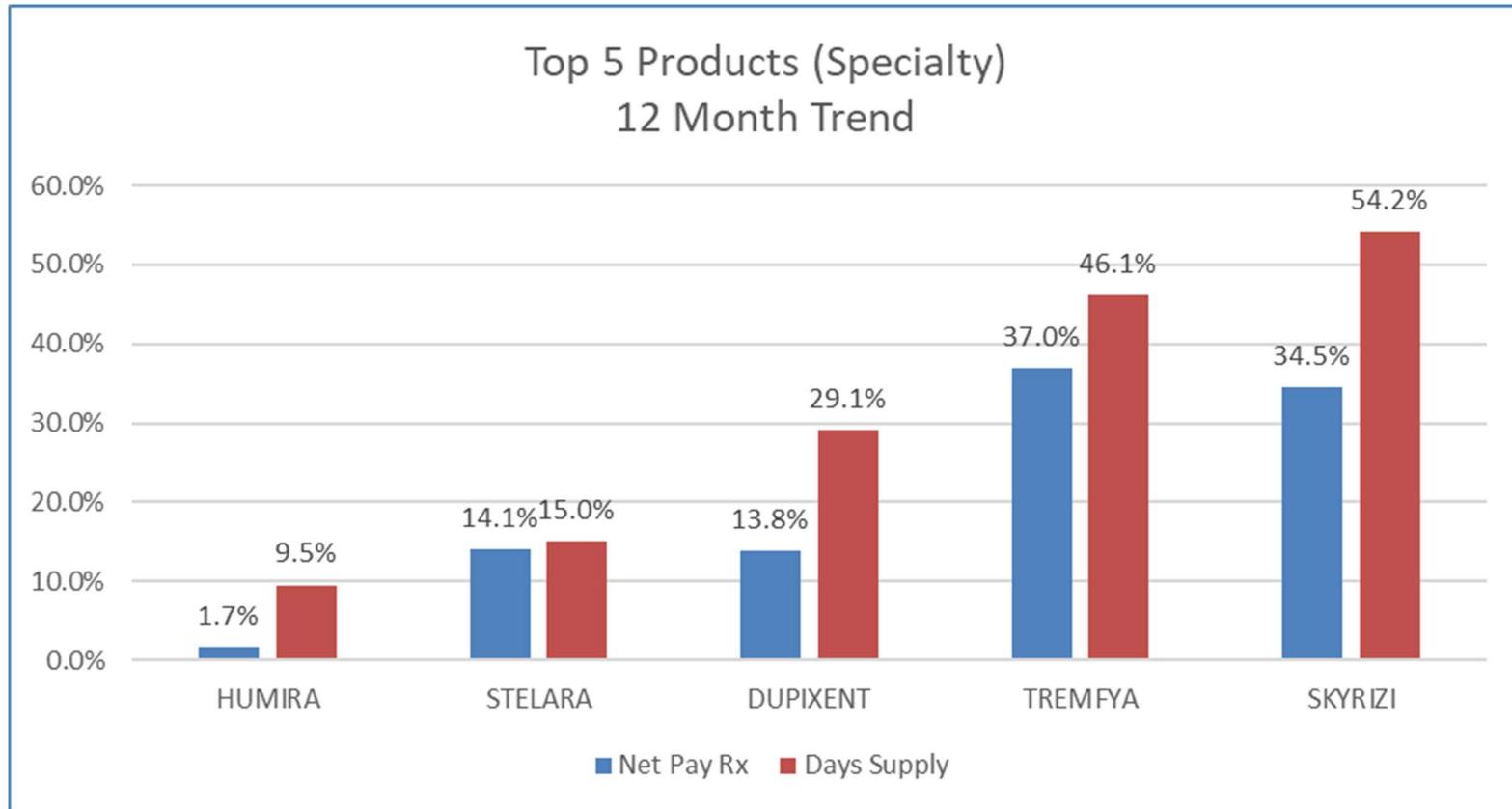
Net Payments and Days Supply by Top 10 Therapeutic Classes for the Top 50 Non-Specialty Drugs and Top 50 Specialty Drugs

Product	Therapeutic Class	Jul 2021 - Jun 2022		Jul 2022 - Jun 2023		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
Non-Specialty Drugs	Hormones & Synthetic Subst	\$39,012,439	3,122,371	\$36,371,491	3,955,556	-6.8%	26.7%
	Central Nervous System	\$14,200,333	938,402	\$14,052,373	867,787	-1.0%	-7.5%
	Blood Form/Coagul Agents	\$10,803,575	1,214,441	\$4,188,902	1,321,431	-61.2%	8.8%
	Gastrointestinal Drugs	\$2,764,521	195,211	\$2,101,007	207,923	-24.0%	6.5%
	Diagnostic Agents	\$944,438	365,801	\$1,655,837	518,894	75.3%	41.9%
	Cardiovascular Agents	\$1,901,568	217,136	\$1,320,782	267,938	-30.5%	23.4%
	Serums, Toxoids, Vaccines	\$811,400	10,021	\$1,011,575	17,518	24.7%	74.8%
	Eye, Ear, Nose Throat	\$773,743	66,275	\$518,547	84,853	-33.0%	28.0%
	Anti-Infective Agents	\$800,438	12,188	\$367,471	10,260	-54.1%	-15.8%
	Autonomic Drugs	\$380,695	12,410	\$365,635	13,552	-4.0%	9.2%
		\$72,393,150	6,154,256	\$61,953,619	7,265,712	-14.4%	18.1%
Specialty Drugs	Immunosuppressants	\$44,858,823	244,424	\$47,711,518	295,338	6.4%	20.8%
	Antineoplastic Agents	\$13,317,304	36,950	\$10,707,667	46,211	-19.6%	25.1%
	Misc Therapeutic Agents	\$5,577,471	34,696	\$3,755,429	33,699	-32.7%	-2.9%
	Anti-Infective Agents	\$3,506,533	38,910	\$3,511,113	42,088	0.1%	8.2%
	Central Nervous System	\$2,620,906	76,647	\$2,757,441	91,902	5.2%	19.9%
	Respiratory Tract Agents	\$2,118,307	6,190	\$2,164,301	8,347	2.2%	34.8%
	Hormones & Synthetic Subst	\$1,593,561	6,781	\$1,338,372	4,997	-16.0%	-26.3%
	Cardiovascular Agents	\$725,514	66,093	\$1,013,794	107,054	39.7%	62.0%
	Electrolytic, Caloric, Water	\$247,158	224	\$424,451	364	71.7%	62.5%
			\$74,565,576	510,915	\$73,384,086	630,000	-1.6%

Top 5 Non-Specialty Products – 12 Month Trends



Top 5 Specialty Products – 12 Month Trends



Glossary

Days per 1000 Adm Acute - the average number of days from acute admissions per 1000 members with medical coverage per year.

Days Supply – is the number of days for which drugs were supplied for prescriptions filled.

Generic Efficiency – the number of prescriptions filled with a generic drug, expressed as a percentage of all prescriptions filled that could have been filled with a generic drug.

Svcs Per 1000 – the average number of services provided under medical coverage per 1000 members with medical coverage per year.

Visits per 1000 – the average number of outpatient facility visits under medical coverage, per 1000 members with medical coverage per year.